

**SPECIAL BYRON TOWN BOARD BUDGET MEETING**

September 15, 2020

The Byron Town Board Meeting was called to order by Supervisor Yasses at 7:00 p.m. with the following people present:

- Supervisor.....Peter Yasses
- Councilmen.....Sue Fuller (Via Zoom)
- Josh Kent
- Jeff Thompson
- Eric Zuber
- Highway Superintendent.....David Leaton
- Town Clerk.....Debra Buck-Leaton
  
- Public:
- Michelle Piasecki, Harris Beach

**PLEDGE TO THE FLAG:**

Supervisor Yasses led the people in attendance in the Pledge of Allegiance.

**LEGAL NOTICE  
SPECIAL MEETING  
OF THE BYRON TOWN BOARD**

*The Byron Town Board will hold a Special Meeting on Tuesday, September 15, 2020 at 7:00 p.m. at the Byron Town Hall, 7028 Rte. 237, Byron, New York to review the 2021 budget.*

*By Order of the Byron Town Board  
Debra M. Buck-Leaton  
Byron Town Clerk*

**PROPOSED 2021 TOWN OF BYRON PRELIMINARY BUDGET:**

**General Fund Preliminary Budget:**

**Expenditures:**

The Town Board reviewed the General Fund Preliminary Budget discussing the need to raise taxes in order to bridge the deficit created from the COVID-19 Pandemic and the reduction of County Sales Tax Distribution to the Town. In 2020 the Town Budgeted \$685,000 in Sales Tax Revenue, and in 2021 the County has reduced that amount to \$369,968, a loss of revenue of \$315,032.

Discussed the Highway Superintendent salary and have agreed on a 3% increase in wages due to the Town of Byron being one of the lowest paid highway superintendents in the County.

**Highway Fund Preliminary Budget:**

No changes

**Sewer Fund Preliminary Budget:**

·Discussed the need to raise O&M in order to repair the aging sewer system.

·The Board would like to have an audit/assessment done of the sewer system to see if there are other problems with the system and its components. Supervisor Yasses will speak with Shaun Dempsey from Camden Group.

·Discussed the letter written by Shaun Dempsey from Camden Group regarding the condition of the lift stations and their need for repair (letter attached to these minutes), and a quote from Koester for \$15,136.00 for repair of the stations (quote attached to these minutes).

·The Board would like to see the O&M increased by \$15.00/quarter/unit for a total of \$60/unit/year.

**Fire District Preliminary Budget:**

·The Supervisor will be meeting with the fire departments to discuss their 2021 budgets. The Town Board would like to see their 2020 budgeted amounts of \$102,000 each remain the same for 2021

A **motion** was made by Councilman Kent to hold a Special Town Board Budget Meeting on Tuesday, September 22, 2020 at 7:00 p.m. to continue reviewing the 2021 Budget. The motion was seconded by Councilman Zuber and carried with the following vote:

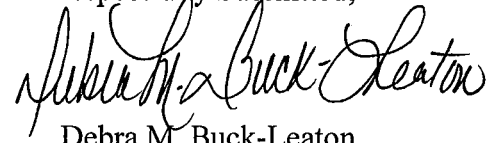
Vote:                   Ayes: 5                   Nays: 0

**ADJOURN:**

A **motion** was made by Councilman Thompson to adjourn the Byron Town Board Meeting at 9:30 p.m. The motion was seconded by Councilman Zuber and carried with the following vote:

Vote:                   Ayes: 5                   Nays: 0

Respectfully Submitted,

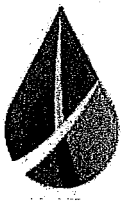


Debra M. Buck-Leaton  
Town Clerk

Before I started with the town of Byron the original pump and piping systems in these lift stations rotted out and were never replaced correctly or efficiently. The system has been held together with basically duct tape and bailing twine for a very long time. It holds for a while but constantly needs to be patched back together. A lot of unnecessary call outs of nights and weekends that don't need to happen on such a frequent basis. This now leads me to the McElver st. lift station ~~at~~ which is in desperate need of an upgrade. The issue there is a mechanical and huge safety liability. The hole is very deep and can't be safely accessed to repair pumps and cobbled ~~together~~ together piping. ~~Can't test you~~ <sup>now</sup> ~~years ago it was~~ ~~but was~~ ~~there~~ ~~Had to go in there and rebuild the lift station myself~~

I have been working with what I was left with since I came ~~on~~ on board with the town. But it is time that this issue on McElver st. needs to be handled.

57.910



# KOESTER®

PROPOSAL #: 2020-2356

DATE: 8-31-20

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Customer: Al Graham, Camden Group  
Site Location: Byron SD – Pump Station Repair

Fax/E-mail: pemcoach@rochester.rr.com  
Phone: 585-409-0785

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We are pleased to offer the following proposal:

**Koester Associates Scope of Supply:**

- (2) Barnes Model 2SEV1522L Pumps
- (2) BAF 2020 Guide Rail Systems
- (1) Duplex Control Panel
- (2) Lifting Ropes
- (1) Lot of valves, fittings, & pipe

**Koester Associates Scope of Service:**

- Remove pumps, guide rails systems, and discharge valves & piping.
- Install new discharge valves and piping from pumps to existing 4" Check valves.
- Install new bases and guide rail assemblies.
- Remove & replace control panel.
- Complete all required piping & wiring.
- Start-up & test.
- Train personnel.

Note: Owner responsible for flow control.

Thank you for the opportunity to be of service.

**All services will be performed by confined space trained, OSHA certified technicians.**

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- Total Price: \$15,136.00, includes all travel & expenses.
  - Standard Terms and Conditions, on the attached page, are incorporated in this quotation. Prices quoted shall remain firm 60 days from date of issuance. Payment is due net 30 days.
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Supplying Equipment, Solutions and Service for Water and Wastewater

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