

SPECIAL BYRON TOWN BOARD MEETING

September 19, 2018

The Byron Town Board Meeting was called to order by Supervisor Rouse at 7:00 p.m. with the following people present:

Supervisor.....	Roger Rouse
Councilmen.....	Sue Fuller
	Jim Cudney
	Fred Klycek
	Jeff Thompson
Town Clerk.....	Debra Buck-Leaton
Highway Superintendent.....	Brian Forsyth

Public:

Dean Bates	Scott Blossom	Reggie MacDonald
John Sackett	Michele Weatherell	Laura Platt
Pete Yasses	Bob Mrucek	Dwane Weatherell
Steve Lockner	Victor Flanagan	Paul Carr
Cory Russell	Jacob Schultz	

PLEDGE TO THE FLAG:

Supervisor Rouse led the people in attendance in the Pledge of Allegiance.

PROPOSED 2019 TOWN OF BYRON TENTATIVE BUDGET:

General Fund Preliminary Budget:

Expenditures:

- A1010.1 (Town Board Services): The Town Board would like to keep at the 2018 rate of \$12,484.
- A1420.4 (Attorney Contractual): The Town Board would like to drop the requested amount of \$12,500 to \$10,000 because Paul Boylan hasn't used close to that amount in the last 2 years.
- A1620.4 (Buildings Contractual): \$38,000 because highway garage needs a new furnace.
- A7110.4B (Parks Committee): Increase of \$5,500 for the tennis court repair.
- A73104 (Youth Program Contractual): The Town Board would like to decrease this amount to \$5,500 and put the extra money in the Town's local recreation program.
- A7450.2 (Museum Equip-2019): Why was there \$2,300 budgeted? The Supervisor will speak to the Historical Society President.
- A7450.4 (Museum Contractual): The Town Board would like to have the Historical Society President come in to discuss this line item.
- A7620.4 (Adult Recreation Contractual): The Town Board would like to hold the 2019 budgeted amount at the 2018 rate of \$5,137.

General Revenue:

- A3005: Mortgage Tax: The Town Board would like to decrease to \$15,000 from \$18,000.

Highway Fund Preliminary Budget:

- Discussion on whether there needs to be a 4th man added to the Highway Department.
- DA5110.1 (General Repairs Svc. – Summer Payroll): Increasing from \$65,500 to \$108,300 in anticipation of hiring a fourth man and increase in wages.
- DA5110.4 (General Repairs Contractual – Road Work): Decreasing road work from \$160,000 to \$120,000 in order to hire fourth man and balance budget.
- DA5142.1 (Snow Removal Town Ser. – Winter Payroll): Increasing from \$127,500 to \$150,000 in anticipation of hiring a fourth man.
- The Town Board decided to come back to the highway budget at the next budget meeting.

Fire District Preliminary Budget:

- The fire companies are each requesting \$120,000 for 2019 due to increasing costs and cancer bill.
- They would both like a one year contract, but the Town Board would like to have a three year contract.
- The Town Board will review this matter at the next budget meeting.

A **motion** was made by Councilman Klycek to hold a Special Budget Meeting on Wednesday, September 26, 2018 at 7:00 p.m. The motion was seconded by Councilman Thompson and carried with the following vote:


Vote: Ayes: 5 Nays: 0

ADJOURN:

A **motion** was made by Councilman Thompson to adjourn the Byron Town Board Meeting at 10:43 p.m. The motion was seconded by Councilman Klycek and carried with the following vote:

Vote: Ayes: 5 Nays: 0

Respectfully Submitted,



Debra M. Buck-Leaton
Town Clerk